

# CAPITAL IMPROVEMENT PLAN 2021 UPDATE



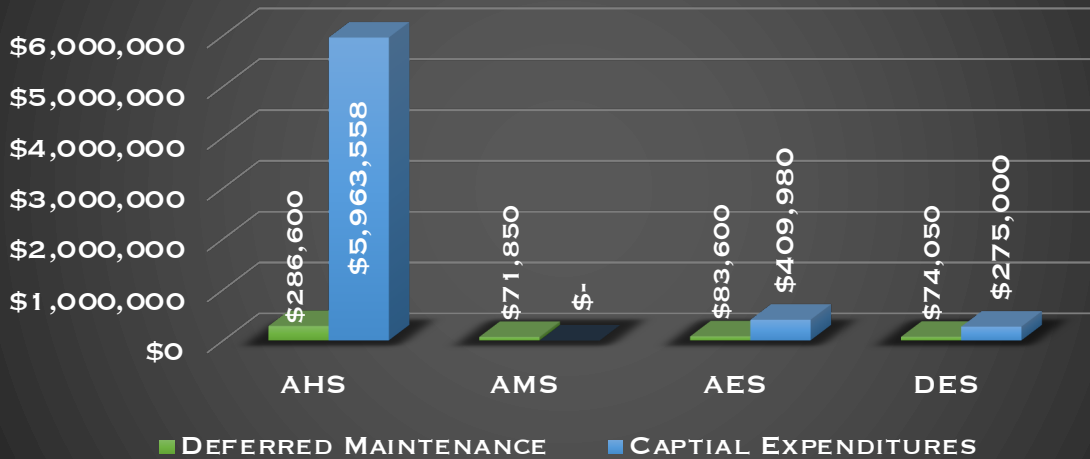
## **BOARD OF EDUCATION**

**KAY WILLIAMS – CHAIR**  
**LYLE CONLEY – VICE CHAIR**  
**SCOTT BENJAMIN**  
**HUGH LAMAR**  
**DR. DALE VIOX**

# ARLINGTON SCHOOL FACILITIES 2020 – 2021 AT A GLANCE



## TOTAL SPENDING



## CAPITAL EXPENDITURES



**BUILDING**  
\$5,690,058



**SITE**  
\$433,500

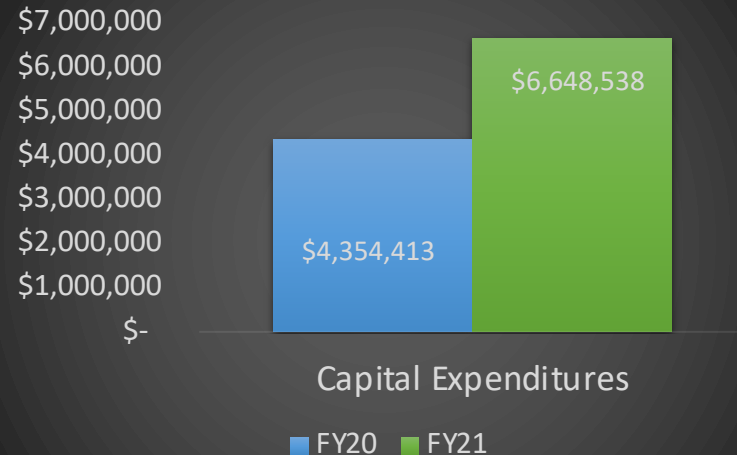


**MECHANICAL**  
\$514,980

## BUILDING AGE

|                |    |
|----------------|----|
| ARLINGTON HS   | 17 |
| ARLINGTON MS   | 21 |
| ARLINGTON ES   | 49 |
| DONELSON ES    | 12 |
| CENTRAL OFFICE | 3  |

## Facility Condition Index



## BUILDING SQUARE FEET

|              |         |
|--------------|---------|
| ARLINGTON HS | 351,845 |
| ARLINGTON MS | 123,541 |
| ARLINGTON ES | 111,284 |
| DONELSON ES  | 113,202 |

## FY21 & FY20 ARLINGTON HIGH SCHOOL CAPITAL PROJECTS

| FISCAL YEAR | FUNDING SOURCE  | PROJECT   | ACTUAL COST         |
|-------------|-----------------|---|---------------------|
| FY21        | DISTRICT        | <ul style="list-style-type: none"> <li>• INDOOR SPORTS FACILITY INCLUDING LOCKER ROOMS, PRACTICE FIELD, PARKING LOT &amp; SIDEWALK CONNECTION FROM MILTON WILSON &amp; GRADING/SODDING BAND HILL ADJACENT TO THE SCHOOL*</li> </ul> | \$ 1,895,071        |
|             | DISTRICT        | <ul style="list-style-type: none"> <li>• HVAC PARTIAL REPLACEMENT</li> </ul>  | \$500,000           |
|             | DISTRICT        | <ul style="list-style-type: none"> <li>• REMODEL FOR MACHINING TECHNOLOGY PROGRAM</li> </ul>  | \$1,000,000         |
|             | DISTRICT        | <ul style="list-style-type: none"> <li>• <i>CONSTRUCTION OF NEW WRESTLING FACILITY/MULTI-PURPOSE CENTER AND SOCCER CONCESSIONS*</i></li> </ul>  | <i>\$ 2,444,987</i> |
|             | DISTRICT        | <ul style="list-style-type: none"> <li>• <i>FOOTBALL PRESS BOX*</i></li> </ul>  | <i>\$98,500</i>     |
|             | DISTRICT        | <ul style="list-style-type: none"> <li>• <i>STORAGE SHEDS FOR BASEBALL &amp; SOFTBALL*</i></li> </ul>   | <i>\$25,000</i>     |
| FY20        | DISTRICT        | <ul style="list-style-type: none"> <li>• PARKING LOT</li> </ul>   | \$ 12,113           |
|             | DISTRICT        | <ul style="list-style-type: none"> <li>• SECURITY CAMERA &amp; SERVER UPGRADES</li> </ul>   | \$ 44,907           |
|             | DISTRICT        | <ul style="list-style-type: none"> <li>• SIDEWALK FRONT DRIVE</li> </ul>  | \$ 20,735           |
|             | DISTRICT        | <ul style="list-style-type: none"> <li>• INDOOR SPORTS FACILITY INCLUDING LOCKER ROOMS, PRACTICE FIELD, PARKING LOT &amp; SIDEWALK CONNECTION FROM MILTON WILSON &amp; GRADING/SODDING BAND HILL ADJACENT TO THE SCHOOL</li> </ul>  | \$ 2,157,099        |
|             | SHELBY CO GRANT | <ul style="list-style-type: none"> <li>• STEM LAB WITH EQUIPMENT</li> </ul>   | \$ 340,746          |
|             | DISTRICT/TOA    | <ul style="list-style-type: none"> <li>• TENNIS COURT CONSTRUCTION</li> </ul>   | \$ 200,000          |
|             | DISTRICT        | <ul style="list-style-type: none"> <li>• HVAC PARTIAL REPLACEMENT</li> </ul>  | \$ 114,935          |
|             | DISTRICT        |   |                     |

*\*ITEMS IN GREEN, BOLD AND IN ITALICS NOTATE BUDGETED NUMBERS AND NOT ACTUAL DUE TO WORK IN PROGRESS*

## FY21 & FY20 ARLINGTON MIDDLE SCHOOL CAPITAL PROJECTS

| FISCAL YEAR | FUNDING SOURCE                                 | PROJECT  | ACTUAL COST                           |
|-------------|--|--|---------------------------------------|
| FY21        | N/A  | <ul style="list-style-type: none"> <li>• NO CAPITAL IMPROVEMENT PROJECTS IN FY21</li> </ul>  | N/A                                   |
| FY20        | DISTRICT/SHELBY CO<br>DISTRICT<br>DISTRICT/TOA | <ul style="list-style-type: none"> <li>• COMPLETION OF NEW GYMNASIUM</li> <li>• INTERIOR AND EXTERIOR PAINTING</li> <li>• TENNIS COURT CONSTRUCTION PARTNERSHIP WITH TOWN</li> </ul> | \$ 633,058<br>\$ 57,500<br>\$ 200,000 |

## FY21 & FY20 ARLINGTON ELEMENTARY SCHOOL CAPITAL PROJECTS

| FISCAL YEAR | FUNDING SOURCE                          | PROJECT   | ACTUAL COST                           |
|-------------|---|---|---------------------------------------|
| FY21        | DISTRICT<br>DISTRICT<br>DISTRICT        | <ul style="list-style-type: none"> <li>• COAT AND RESTRIPE FRONT/BUS LANE</li> <li>• COMPLETION OF FRONT OFFICE REORGANIZATION AND SECURITY</li> <li>• SOUND PANELS FOR GYM AND SOUND SYSTEM UPGRADE</li> </ul> | \$ 45,000<br>\$ 350,000<br>\$ 25,000  |
| FY20        | DISTRICT<br>SHELBY CO GRANT<br>DISTRICT | <ul style="list-style-type: none"> <li>• PHASE II ROOF REPLACEMENT (COMPLETION OF FY19 PROJECT)</li> <li>• PARKING LOT</li> <li>• FRONT OFFICE REORGANIZATION AND SECURITY</li> </ul>                           | \$ 287,623<br>\$ 75,770<br>\$ 146,042 |

*\*ITEMS IN GREEN, BOLD AND IN ITALICS NOTATE BUDGETED NUMBERS AND NOT ACTUAL DUE TO WORK IN PROGRESS*

## FY21 & FY20 DONELSON ELEMENTARY SCHOOL CAPITAL PROJECTS

| FISCAL YEAR | FUNDING SOURCE              | PROJECT  | ACTUAL COST                    |
|-------------|-----------------------------|--|--------------------------------|
| FY21        | DISTRICT<br><i>DISTRICT</i> | <ul style="list-style-type: none"> <li>BUS LANE ASPHALT REPAIR</li> <li><i>COVERED WALKWAY CANOPIES</i></li> </ul> | \$ 135,000<br><i>\$140,000</i> |
| FY20        | DISTRICT                    | <ul style="list-style-type: none"> <li>INTERIOR PAINTING</li> </ul>  | \$ 63,885                      |

*\*ITEMS IN GREEN, BOLD AND IN ITALICS NOTATE BUDGETED NUMBERS AND NOT ACTUAL DUE TO WORK IN PROGRESS*

# FIVE YEAR PLAN CAPITAL PROJECTS

| PROJECT  | EXPENDITURES |              |              |              |              |
|--|--------------|--------------|--------------|--------------|--------------|
|  | ACTUAL FY19  | ACTUAL FY20  | FY21         | FY22         | FY23         |
| <b>ARLINGTON HIGH SCHOOL</b>   |              |              |              |              |              |
| SOCCER FIELD GRADING AND RESODDING   | \$ 109,000   |              |              |              |              |
| PERMANENT BAND TOWER ON BAND FIELD   | \$ 49,437    |              |              |              |              |
| AUDITORIUM SOUND SYSTEM REPLACEMENT  | \$ 61,695    |              |              |              |              |
| FRONT CIRCLE DRIVE PARKING LOT REPAIR  |              | \$ 12,113    |              |              |              |
| SECURITY CAMERA & SERVER UPGRADES  |              | \$ 44,907    |              |              |              |
| SIDEWALK FRONT DRIVE   |              | \$ 20,735    |              |              |              |
| LOCKER ROOMS, STORAGE, PRACTICE FIELD, PARKING LOT & SIDEWALK CONNECTION FROM MILTON WILSON & GRADING/SODDING BAND HILL ADJACENT TO THE SCHOOL |              | \$ 2,157,099 | \$ 1,895,071 |              |              |
| STEM LABS WITH EQUIPMENT - PROJECTED FUNDING FROM SHELBY CO. GOVERNMENT GRANT  |              | \$ 340,746   |              |              |              |
| TENNIS COURT CONSTRUCTION PARTNERSHIP WITH TOWN  |              | \$ 200,000   |              |              |              |
| HVAC PARTIAL REPLACEMENT   |              | \$ 114,935   | \$ 500,000   | \$ 500,000   | \$ 400,000   |
| REMODEL OF PROGRAM OF STUDY FOR MACHINING TECHNOLOGY PROGRAM (INCLUSIVE OF MACHINES, FFE)  |              |              | \$ 1,000,000 |              |              |
| CONSTRUCTION OF NEW WRESTLING FACILITY/MULTI-PURPOSE CENTER AND SOCCER CONCESSIONS   |              |              | \$ 2,444,987 | \$ 1,872,886 |              |
| REPLACE BLOCKS WITH WINDOW CAFETERIA   |              |              |              |              | \$ 50,000    |
| RESURFACING OF TRACK   |              |              |              | \$ 150,000   |              |
| ADDITIONAL SPACE FOR THEATRE/BAND  |              |              |              | \$ 1,380,000 | \$ 920,000   |
| BASEBALL BLEACHERS   |              |              |              |              | \$ 95,000    |
| FOOTBALL PRESS BOX   |              |              | \$ 98,500    |              |              |
| WEIGHT ROOM EXPANSION  |              |              |              |              | \$ 85,000    |
| RESURFACING STUDENT PARKING LOT  |              |              |              | \$ 125,000   |              |
| P.E. GYM LIGHTS  |              |              |              | \$ 11,750    |              |
| NEW SIDE WALKS (ADA)   |              |              |              | \$ 9,500     |              |
| STORAGE SHEDS FOR BASEBALL & SOFTBALL  |              |              | \$ 25,000    |              |              |
| AIR QUALITY IMPROVEMENT  |              |              |              | \$ 442,000   |              |
| <b>AHS TOTAL PER FISCAL YEAR</b>   | \$ 220,132   | \$ 2,890,535 | \$ 5,963,558 | \$ 4,491,136 | \$ 1,550,000 |
| <b>ARLINGTON MIDDLE SCHOOL</b>   |              |              |              |              |              |
| NEW GYM  | \$ 3,782,817 | \$ 633,058   |              |              |              |
| ROOF REPLACEMENT   | \$ 210,835   |              |              |              |              |
| INTERIOR AND EXTERIOR PAINTING   |              | \$ 57,500    |              |              |              |
| TENNIS COURT CONSTRUCTION PARTNERSHIP WITH TOWN  |              | \$ 200,000   |              |              |              |
| EXTEND BACK PARKING LOT  |              |              |              |              | \$ 500,000   |
| EXTEND FRONT PARKING LOT   |              |              |              |              | \$ 450,000   |
| GYM HVAC REPLACEMENT   |              |              |              | \$ 20,000    |              |
| REPLACE GYM LIGHTS   |              |              |              | \$ 11,750    |              |
| STEM/SCIENCE LAB REPURPOSE   |              |              |              |              | \$ 100,000   |
| AIR QUALITY IMPROVEMENT  |              |              |              | \$ 176,000   |              |
| <b>AMS TOTAL PER FISCAL YEAR</b>   | \$ 3,993,652 | \$ 890,558   | \$ -         | \$ 207,750   | \$ 1,050,000 |
| <b>ARLINGTON ELEMENTARY SCHOOL</b>   |              |              |              |              |              |
| ELEVATOR LIFT IN CAFETERIA   | \$ 20,600    |              |              |              |              |
| SIDEWALK IN PLAYGROUND   | \$ 13,440    |              |              |              |              |
| ROOF REPLACEMENT   | \$ 498,896   | \$ 287,623   |              |              |              |
| PARKING LOT - SHELBY CO GRANT  |              | \$ 75,770    |              |              |              |
| COAT AND RESTRIPE FRONT/BUS LANE   |              |              | \$ 45,000    |              |              |
| FRONT OFFICE REORGANIZATION AND SECURITY   |              | \$ 146,042   | \$ 350,000   |              |              |
| SOUND PANELS FOR GYM AND SOUND SYSTEM UPGRADE  |              |              | \$ 14,980    |              |              |
| COVERED WALKWAY CANOPIES   |              |              |              | \$ 90,000    |              |
| RESURFACE OR REMOVE CONCRETE PADS  |              |              |              | \$ 40,000    |              |
| DUMPSTER AREA RECONFIGURATION  |              |              |              | \$ 15,000    |              |
| LIBRARY REMODEL  |              |              |              |              | \$ 45,000    |
| AIR QUALITY IMPROVEMENT  |              |              |              | \$ 170,000   |              |
| <b>AES TOTAL PER FISCAL YEAR</b>   | \$ 532,936   | \$ 509,435   | \$ 409,980   | \$ 315,000   | \$ 45,000    |
| <b>DONELSON ELEMENTARY SCHOOL</b>  |              |              |              |              |              |
| FLOORING FOR FRONT OFFICE AND LIBRARY  | \$ 32,729    |              |              |              |              |
| INTERIOR AND EXTERIOR PAINTING   |              | \$ 63,885    |              |              |              |
| BUS LANE ASPHALT REPAIR  |              |              | \$ 135,000   |              |              |
| COVERED WALKWAYS CANOPIES  |              |              | \$ 140,000   |              |              |
| REPLACE GYM LIGHTS   |              |              |              | \$ 11,750    |              |
| CLASSROOM RECONFIGURATION  |              |              |              | \$ 25,000    |              |
| AIR QUALITY IMPROVEMENT  |              |              |              | \$ 172,000   |              |
| <b>DES TOTAL PER FISCAL YEAR</b>   | \$ 32,729    | \$ 63,885    | \$ 275,000   | \$ 208,750   | \$ -         |
| <b>CENTRAL OFFICE</b>  |              |              |              |              |              |
| SHED FOR GAS POWERED EQUIPMENT   |              |              |              | \$ 30,000    |              |
| AIR HANDLER FOR SHOP   |              |              |              | \$ 30,000    |              |
| ELEVATOR   |              |              |              | \$ 80,000    |              |
| AIR QUALITY IMPROVEMENT  |              |              |              | \$ 40,000    |              |
| <b>CO TOTAL PER FISCAL YEAR</b>  |              |              |              | \$ 180,000   |              |
| <b>TOTAL PER FISCAL YEAR</b>   | \$ 4,779,449 | \$ 4,354,413 | \$ 6,648,538 | \$ 5,402,636 | \$ 2,645,000 |

2021 CAPITAL  
IMPROVEMENT PLAN –  
UPDATED APRIL 2021

# FY22 CAPITAL PROJECTS

ITEM #1

|                            |   |
|----------------------------|---|
| <b>PROJECT DESCRIPTION</b> | <b>AHS HVAC PARTIAL REPLACEMENT</b>   |
| <b>NECESSITY</b>           | <b>ROUTINE REPAIR AND MAINTENANCE</b>   |
| <b>CIP GOAL</b>            | <b>MAINTAIN AND ENHANCE THE STRUCTURAL SOUNDNESS OF ALL SCHOOL FACILITIES TO PROVIDE SAFE, SECURE AND ADEQUATE ACCOMMODATIONS THAT SUPPORT 21<sup>ST</sup> CENTURY EDUCATIONAL, INSTRUCTIONAL AND EXTRA-CURRICULAR SPACE NEEDS.</b> |
| <b>EST. COST</b>           | <b>\$500,000</b>  |

ITEM #2

|                            |   |
|----------------------------|---|
| <b>PROJECT DESCRIPTION</b> | <b>AHS CONSTRUCTION OF NEW WRESTLING FACILITY/MULTI-PURPOSE CENTER AND SOCCER CONCESSIONS</b>   |
| <b>NECESSITY</b>           | <b>UPGRADE FACILITY</b>   |
| <b>CIP GOAL</b>            | <b>MAINTAIN AND ENHANCE THE STRUCTURAL SOUNDNESS OF ALL SCHOOL FACILITIES TO PROVIDE SAFE, SECURE AND ADEQUATE ACCOMMODATIONS THAT SUPPORT 21<sup>ST</sup> CENTURY EDUCATIONAL, INSTRUCTIONAL AND EXTRA-CURRICULAR SPACE NEEDS.</b> |
| <b>EST. COST</b>           | <b>\$1,872,886</b>  |

ITEM #3

|                            |   |
|----------------------------|---|
| <b>PROJECT DESCRIPTION</b> | <b>AHS RESURFACING OF TRACK</b>   |
| <b>NECESSITY</b>           | <b>ROUTINE REPAIR AND MAINTENANCE</b>   |
| <b>CIP GOAL</b>            | <b>MAINTAIN AND ENHANCE THE STRUCTURAL SOUNDNESS OF ALL SCHOOL FACILITIES TO PROVIDE SAFE, SECURE AND ADEQUATE ACCOMMODATIONS THAT SUPPORT 21<sup>ST</sup> CENTURY EDUCATIONAL, INSTRUCTIONAL AND EXTRA-CURRICULAR SPACE NEEDS.</b> |
| <b>EST. COST</b>           | <b>\$150,000</b>  |

# FY22 CAPITAL PROJECTS

ITEM #4

|                            |   |
|----------------------------|---|
| <b>PROJECT DESCRIPTION</b> | <b>AHS ADDITIONAL SPACE FOR THEATRE/BAND</b>  |
| <b>NECESSITY</b>           | UPGRADE FACILITY  |
| <b>CIP GOAL</b>            | MAINTAIN AND ENHANCE THE STRUCTURAL SOUNDNESS OF ALL SCHOOL FACILITIES TO PROVIDE SAFE, SECURE AND ADEQUATE ACCOMMODATIONS THAT SUPPORT 21 <sup>ST</sup> CENTURY EDUCATIONAL, INSTRUCTIONAL AND EXTRA-CURRICULAR SPACE NEEDS. |
| <b>EST. COST</b>           | \$1,380,000   |

ITEM #5

|                            |   |
|----------------------------|---|
| <b>PROJECT DESCRIPTION</b> | <b>AHS RESURFACING STUDENT PARKING LOT</b>  |
| <b>NECESSITY</b>           | ROUTINE REPAIR AND MAINTENANCE  |
| <b>CIP GOAL</b>            | MAINTAIN AND ENHANCE THE STRUCTURAL SOUNDNESS OF ALL SCHOOL FACILITIES TO PROVIDE SAFE, SECURE AND ADEQUATE ACCOMMODATIONS THAT SUPPORT 21 <sup>ST</sup> CENTURY EDUCATIONAL, INSTRUCTIONAL AND EXTRA-CURRICULAR SPACE NEEDS. |
| <b>EST. COST</b>           | \$125,000   |

ITEM #6

|                            |   |
|----------------------------|---|
| <b>PROJECT DESCRIPTION</b> | <b>AHS P.E. GYM LIGHTS</b>  |
| <b>NECESSITY</b>           | UPGRADE FACILITY  |
| <b>CIP GOAL</b>            | MAINTAIN AND ENHANCE THE STRUCTURAL SOUNDNESS OF ALL SCHOOL FACILITIES TO PROVIDE SAFE, SECURE AND ADEQUATE ACCOMMODATIONS THAT SUPPORT 21 <sup>ST</sup> CENTURY EDUCATIONAL, INSTRUCTIONAL AND EXTRA-CURRICULAR SPACE NEEDS. |
| <b>EST. COST</b>           | \$11,750  |



# FY22 CAPITAL PROJECTS

ITEM #7

| PROJECT DESCRIPTION | <b>AHS NEW SIDEWALKS (ADA)</b>  |
|---------------------|---|
| NECESSITY           | UPGRADE FACILITY  |
| CIP GOAL            | MAINTAIN AND ENHANCE THE STRUCTURAL SOUNDNESS OF ALL SCHOOL FACILITIES TO PROVIDE SAFE, SECURE AND ADEQUATE ACCOMMODATIONS THAT SUPPORT 21 <sup>ST</sup> CENTURY EDUCATIONAL, INSTRUCTIONAL AND EXTRA-CURRICULAR SPACE NEEDS. |
| EST. COST           | \$9,500   |

ITEM #8

| PROJECT DESCRIPTION | <b>AHS AIR QUALITY IMPROVEMENT</b>  |
|---------------------|---|
| NECESSITY           | UPGRADE FACILITY  |
| CIP GOAL            | MAINTAIN AND ENHANCE THE STRUCTURAL SOUNDNESS OF ALL SCHOOL FACILITIES TO PROVIDE SAFE, SECURE AND ADEQUATE ACCOMMODATIONS THAT SUPPORT 21 <sup>ST</sup> CENTURY EDUCATIONAL, INSTRUCTIONAL AND EXTRA-CURRICULAR SPACE NEEDS. |
| EST. COST           | \$442,000   |

ITEM #9

| PROJECT DESCRIPTION | <b>AMS GYM HVAC REPLACEMENT</b>   |
|---------------------|---|
| NECESSITY           | ROUTINE REPAIR AND MAINTENANCE  |
| CIP GOAL            | MAINTAIN AND ENHANCE THE STRUCTURAL SOUNDNESS OF ALL SCHOOL FACILITIES TO PROVIDE SAFE, SECURE AND ADEQUATE ACCOMMODATIONS THAT SUPPORT 21 <sup>ST</sup> CENTURY EDUCATIONAL, INSTRUCTIONAL AND EXTRA-CURRICULAR SPACE NEEDS. |
| EST. COST           | \$20,000  |

# FY22 CAPITAL PROJECTS

ITEM #10

|                            |   |
|----------------------------|---|
| <b>PROJECT DESCRIPTION</b> | <b>AMS REPLACE GYM LIGHTS</b>   |
| <b>NECESSITY</b>           | <b>ROUTINE REPAIR AND MAINTENANCE</b>   |
| <b>CIP GOAL</b>            | <b>MAINTAIN AND ENHANCE THE STRUCTURAL SOUNDNESS OF ALL SCHOOL FACILITIES TO PROVIDE SAFE, SECURE AND ADEQUATE ACCOMMODATIONS THAT SUPPORT 21<sup>ST</sup> CENTURY EDUCATIONAL, INSTRUCTIONAL AND EXTRA-CURRICULAR SPACE NEEDS.</b> |
| <b>EST. COST</b>           | <b>\$11,750</b>   |

ITEM #11

|                            |   |
|----------------------------|---|
| <b>PROJECT DESCRIPTION</b> | <b>AMS AIR QUALITY IMPROVEMENT</b>  |
| <b>NECESSITY</b>           | <b>UPGRADE FACILITY</b>   |
| <b>CIP GOAL</b>            | <b>MAINTAIN AND ENHANCE THE STRUCTURAL SOUNDNESS OF ALL SCHOOL FACILITIES TO PROVIDE SAFE, SECURE AND ADEQUATE ACCOMMODATIONS THAT SUPPORT 21<sup>ST</sup> CENTURY EDUCATIONAL, INSTRUCTIONAL AND EXTRA-CURRICULAR SPACE NEEDS.</b> |
| <b>EST. COST</b>           | <b>\$176,000</b>  |

ITEM #12

|                            |   |
|----------------------------|---|
| <b>PROJECT DESCRIPTION</b> | <b>AES COVERED WALKWAY CANOPIES</b>   |
| <b>NECESSITY</b>           | <b>UPGRADE FACILITY</b>   |
| <b>CIP GOAL</b>            | <b>MAINTAIN AND ENHANCE THE STRUCTURAL SOUNDNESS OF ALL SCHOOL FACILITIES TO PROVIDE SAFE, SECURE AND ADEQUATE ACCOMMODATIONS THAT SUPPORT 21<sup>ST</sup> CENTURY EDUCATIONAL, INSTRUCTIONAL AND EXTRA-CURRICULAR SPACE NEEDS.</b> |
| <b>EST. COST</b>           | <b>\$90,000</b>   |

# FY22 CAPITAL PROJECTS

ITEM #13

|                            |   |
|----------------------------|---|
| <b>PROJECT DESCRIPTION</b> | <b>AES RESURFACE OR REMOVAL OF CONCRETE PADS</b>  |
| <b>NECESSITY</b>           | <b>ROUTINE REPAIR AND MAINTENANCE</b>   |
| <b>CIP GOAL</b>            | <b>MAINTAIN AND ENHANCE THE STRUCTURAL SOUNDNESS OF ALL SCHOOL FACILITIES TO PROVIDE SAFE, SECURE AND ADEQUATE ACCOMMODATIONS THAT SUPPORT 21<sup>ST</sup> CENTURY EDUCATIONAL, INSTRUCTIONAL AND EXTRA-CURRICULAR SPACE NEEDS.</b> |
| <b>EST. COST</b>           | <b>\$40,000</b>   |

ITEM #14

|                            |   |
|----------------------------|---|
| <b>PROJECT DESCRIPTION</b> | <b>AES DUMPSTER AREA RECONFIGURATION</b>  |
| <b>NECESSITY</b>           | <b>UPGRADE FACILITY</b>   |
| <b>CIP GOAL</b>            | <b>MAINTAIN AND ENHANCE THE STRUCTURAL SOUNDNESS OF ALL SCHOOL FACILITIES TO PROVIDE SAFE, SECURE AND ADEQUATE ACCOMMODATIONS THAT SUPPORT 21<sup>ST</sup> CENTURY EDUCATIONAL, INSTRUCTIONAL AND EXTRA-CURRICULAR SPACE NEEDS.</b> |
| <b>EST. COST</b>           | <b>\$15,000</b>   |

ITEM #15

|                            |   |
|----------------------------|---|
| <b>PROJECT DESCRIPTION</b> | <b>AES AIR QUALITY IMPROVEMENT</b>  |
| <b>NECESSITY</b>           | <b>UPGRADE FACILITY</b>   |
| <b>CIP GOAL</b>            | <b>MAINTAIN AND ENHANCE THE STRUCTURAL SOUNDNESS OF ALL SCHOOL FACILITIES TO PROVIDE SAFE, SECURE AND ADEQUATE ACCOMMODATIONS THAT SUPPORT 21<sup>ST</sup> CENTURY EDUCATIONAL, INSTRUCTIONAL AND EXTRA-CURRICULAR SPACE NEEDS.</b> |
| <b>EST. COST</b>           | <b>\$170,000</b>  |

# FY22 CAPITAL PROJECTS

ITEM #16

|                            |   |
|----------------------------|---|
| <b>PROJECT DESCRIPTION</b> | <b>DES REPLACE GYM LIGHTS</b>   |
| <b>NECESSITY</b>           | <b>ROUTINE REPAIR AND MAINTENANCE</b>   |
| <b>CIP GOAL</b>            | <b>MAINTAIN AND ENHANCE THE STRUCTURAL SOUNDNESS OF ALL SCHOOL FACILITIES TO PROVIDE SAFE, SECURE AND ADEQUATE ACCOMMODATIONS THAT SUPPORT 21<sup>ST</sup> CENTURY EDUCATIONAL, INSTRUCTIONAL AND EXTRA-CURRICULAR SPACE NEEDS.</b> |
| <b>EST. COST</b>           | <b>\$11,750</b>   |

ITEM #17

|                            |   |
|----------------------------|---|
| <b>PROJECT DESCRIPTION</b> | <b>DES CLASSROOM RECONFIGURATION</b>  |
| <b>NECESSITY</b>           | <b>UPGRADE FACILITY</b>   |
| <b>CIP GOAL</b>            | <b>MAINTAIN AND ENHANCE THE STRUCTURAL SOUNDNESS OF ALL SCHOOL FACILITIES TO PROVIDE SAFE, SECURE AND ADEQUATE ACCOMMODATIONS THAT SUPPORT 21<sup>ST</sup> CENTURY EDUCATIONAL, INSTRUCTIONAL AND EXTRA-CURRICULAR SPACE NEEDS.</b> |
| <b>EST. COST</b>           | <b>\$25,000</b>   |

ITEM #18

|                            |   |
|----------------------------|---|
| <b>PROJECT DESCRIPTION</b> | <b>DES AIR QUALITY IMPROVEMENT</b>  |
| <b>NECESSITY</b>           | <b>UPGRADE FACILITY</b>   |
| <b>CIP GOAL</b>            | <b>MAINTAIN AND ENHANCE THE STRUCTURAL SOUNDNESS OF ALL SCHOOL FACILITIES TO PROVIDE SAFE, SECURE AND ADEQUATE ACCOMMODATIONS THAT SUPPORT 21<sup>ST</sup> CENTURY EDUCATIONAL, INSTRUCTIONAL AND EXTRA-CURRICULAR SPACE NEEDS.</b> |
| <b>EST. COST</b>           | <b>\$172,000</b>  |

# FY22 CAPITAL PROJECTS

ITEM #19

|                            |   |
|----------------------------|---|
| <b>PROJECT DESCRIPTION</b> | <b>CENTRAL OFFICE SHED FOR GAS POWERED EQUIPMENT</b>  |
| <b>NECESSITY</b>           | <b>UPGRADE FACILITY</b>   |
| <b>CIP GOAL</b>            | <b>MAINTAIN AND ENHANCE THE STRUCTURAL SOUNDNESS OF ALL SCHOOL FACILITIES TO PROVIDE SAFE, SECURE AND ADEQUATE ACCOMMODATIONS THAT SUPPORT 21<sup>ST</sup> CENTURY EDUCATIONAL, INSTRUCTIONAL AND EXTRA-CURRICULAR SPACE NEEDS.</b> |
| <b>EST. COST</b>           | <b>\$30,000</b>   |

ITEM #20

|                            |   |
|----------------------------|---|
| <b>PROJECT DESCRIPTION</b> | <b>CENTRAL OFFICE AIR HANDLER FOR SHOP</b>  |
| <b>NECESSITY</b>           | <b>UPGRADE FACILITY</b>   |
| <b>CIP GOAL</b>            | <b>MAINTAIN AND ENHANCE THE STRUCTURAL SOUNDNESS OF ALL SCHOOL FACILITIES TO PROVIDE SAFE, SECURE AND ADEQUATE ACCOMMODATIONS THAT SUPPORT 21<sup>ST</sup> CENTURY EDUCATIONAL, INSTRUCTIONAL AND EXTRA-CURRICULAR SPACE NEEDS.</b> |
| <b>EST. COST</b>           | <b>\$30,000</b>   |

ITEM #21

|                            |   |
|----------------------------|---|
| <b>PROJECT DESCRIPTION</b> | <b>CENTRAL OFFICE ELEVATOR INSTALLATION</b>   |
| <b>NECESSITY</b>           | <b>UPGRADE FACILITY</b>   |
| <b>CIP GOAL</b>            | <b>MAINTAIN AND ENHANCE THE STRUCTURAL SOUNDNESS OF ALL SCHOOL FACILITIES TO PROVIDE SAFE, SECURE AND ADEQUATE ACCOMMODATIONS THAT SUPPORT 21<sup>ST</sup> CENTURY EDUCATIONAL, INSTRUCTIONAL AND EXTRA-CURRICULAR SPACE NEEDS.</b> |
| <b>EST. COST</b>           | <b>\$80,000</b>   |

# FY22 CAPITAL PROJECTS

ITEM #22

|                            |   |
|----------------------------|---|
| <b>PROJECT DESCRIPTION</b> | <b>CENTRAL OFFICE AIR QUALITY IMPROVEMENT</b>   |
| <b>NECESSITY</b>           | <b>UPGRADE FACILITY</b>   |
| <b>CIP GOAL</b>            | <b>MAINTAIN AND ENHANCE THE STRUCTURAL SOUNDNESS OF ALL SCHOOL FACILITIES TO PROVIDE SAFE, SECURE AND ADEQUATE ACCOMMODATIONS THAT SUPPORT 21<sup>ST</sup> CENTURY EDUCATIONAL, INSTRUCTIONAL AND EXTRA-CURRICULAR SPACE NEEDS.</b> |
| <b>EST. COST</b>           | <b>\$40,000</b>   |